

Message Text

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PAGE 01 LIMA 05128 01 OF 02 122027Z
ACTION ARA-14

INFO OCT-01 ISO-00 SNM-05 SSO-00 /020 W
-----035047 122033Z /70

O 121902Z JUN 78

FM AMEMBASSY LIMA

TO SECSTATE WASHDC IMMEDIATE 0424

UNCLAS SECTION 1 OF 2 LIMA 5128

EO 11652: N/A

TAGS: SNAR

SUBJ: ADDITIONAL ZBB NARCOTICS INFORMATION

REF: STATE 141880

FOLLOWING IS BREAKDOWN BY DECISION PACKAGE OF COST COMPONENTS FOR FY 1980, INDICATING IN PACKAGES I AND II WHERE BUDGET REDUCTIONS WOULD EFFECT PROGRAM. AS NOTED IN THE ORIGINAL ZBB SUBMISSION (LIMA A-48 OF 5/31/78), REVISION OF SOME OF THESE ESTIMATES MAY BE REQUIRED SINCE THE PROGRAM IS ONLY STARTING NOW. SIMILARLY, THE NEED FOR REQUIREMENT STUDIES REQUESTED REFTEL WILL BE DETERMINED BY THE EVOLUTION OF THE PROGRAM BY FY 1980.

ZBB SUBMISSION FY 1980 BUDGET

PACKAGE I - MINIMUM SERVICES PACKAGE (1350)

PERSONNEL

A. ONE U.S. DIRECT HIRE (FSR-3) COORINATOR; SALARY
ALLOWANCES, AND BENEFITS \$64,000

B. ONE U.S. DIRECT HIRE (FSR-4) ADVISOR;
SALARY, ALLOWANCES, AND BENEFITS 56,000

C. ONE PERUVIAN NARCOTICS TECHNICIAN (FSL-10);
SALARY AND BENEFITS 6,500

D. ONE PERUVIAN SECRETARY (FSL-7) 4,000

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E. ONE U.S. CONTRACT ADVISOR FOR AGRICULTURAL
MINISTRY (MOA) PROJECT 75,000

F. ONE PERUVIAN ASSISTANT TO MOA ADVISOR 6,500

G. INCOME - CROP SUBSTITUTION PILOT STUDY TEAM 46,000

\$258,000

COMMODITIES

COMMUNICATIONS EQUIPMENT	\$345,000
TRAINING EQUIPMENT	20,000
INVESTIGATIVE EQUIPMENT	10,000
MAINTENANCE EQUIPMENT	15,000
ENFORCEMENT VEHICLES	115,000
TRAINING VEHICLES	15,000
OFFICE, SURVEY AND DRAFTING EQUIPMENT	90,000
TELEX SUPPORT SYSTEM	35,000
VEHICLES FOR CRIP SUBSTITUTION PROJECT	105,000
	\$750,000

OPERATIONAL SUPPORT

PER DIEM	\$ 90,000
TRAVEL	120,000
VEHICLE PARTS AND SUPPLIES	40,000
GASOLINE, OIL	40,000
MISC. PROCUREMENT IN COUNTRY	10,000
PRINTING	2,000
COPY MACHINE RENTAL	2,000
TELEPHONE EXPENSE	4,000
OFFICE SUPPLIES	4,000
EQUIPMENT MAINTENANCE	30,000
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\$342,000

PACKAGE II - INTERMEDIATE SERVICES PACKAGE (1425)

PERSONNEL

A. ONE U.S. DIRECT HIRE (FSR-3) COORDINATOR; SALARY, ALLOWANCES, AND BENEFITS	\$64,000
B. ONE U.S. DIRECT HIRE (FSR-4) ADVISOR; SALARY, ALLOWANCES AND BENEFITS	56,000
C. ONE PERUVIAN NARCOTICS TECHNICIAN (FSL-10); SALARY AND BENEFITS	6,500
D. ONE PERUVIAN SECRETARY (FSL-7)	4,000
E. ONE U.S. CONTRACT ADVISOR FOR MOA PROJECT	75,000
F. ONE PERUVIAN ASSISTANT TO MOA ADVISOR	6,500
G. SURVEY TEAMS	25,000
H. INCOME-CROP SUBSTITUTION PILOT STUDY TEAMS	96,000
	\$333,000

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ACTION ARA-14

INFO OCT-01 ISO-00 SNM-05 SSO-00 /020 W
-----035075 122034Z /70

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FM AMEMBASSY LIMA
TO SECSTATE WASHDC IMMEDIATE 0425

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COMMODITIES

COMMUNICATIONS EQUIPMENT	\$345,000	
TRAINING EQUIPMENT	20,000	
INVESTIGATIVE EQUIPMENT	10,000	
MAINTENANCE EQUIPMENT	15,000	
ENFORCEMENT VEHICLES	115,000	
TRAINING VEHICLES	15,000	
OFFICE, SURVEY, AND DRAFTING EQUIPMENT	90,000	
TELEX SUPPORT SYSTEM	35,000	
VEHICLES FOR CROP SUBSTITUTION PROJECT	105,000	
		\$750,000

OPERATIONAL SUPPORT

PER DIEM	\$90,000	
TRAVEL	120,000	
VEHICLE PARTS AND SUPPLIES	40,000	
GASOLINE, OIL	40,000	
MISC. PROCUREMENT IN COUNTRY	10,000	
PRINTING COST	2,000	
COPY MACHINE RENTAL	2,000	
TELEPHONE EXPENSE	4,000	
OFFICE SUPPLIES	4,000	
EQUIPMENT MAINTENANCE	30,000	

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\$342,000

PACKAGE INCLUDES ADDITIONAL \$75,000 IN PERSONNEL COSTS, \$50,000 FOR ADDITIONAL COVERAGE ON "INCOME-CROP SUBSTITUTION PILOT STUDY" AND \$25,000 FOR SURVEY TEAMS OVER PACKAGE I.

PACKAGE III - CURRENT SERVICES (1,500)

PERSONNEL

A. ONE U.S. DIRECT HIRE (FSR-3) COORDINATOR; SALARY, ALLOWANCES, AND BENEFITS	\$64,000
B. ONE U.S. DIRECT HIRE (FSR-4) ADVISOR; SALARY, ALLOWANCES AND BENEFITS	56,000
C. ONE PERUVIAN NARCOTICS TECHNICIAN (FSL-10), SALARY AND BENEFITS	6,500
D. ONE PERUVIAN SECRETARY (FSL-7)	4,000
E. ONE U.S. CONTRACT ADVISOR FOR MOA PROJECT	75,000
F. ONE PERUVIAN ASSISTANT TO MOA, ADVISOR	6,500
G. SURVEY TEAMS	100,000
H. CROP SUBSTITUTION STUDY	96,000

\$408,000

COMMODITIES

COMMUNICATIONS EQUIPMENT	\$345,000
TRAINING EQUIPMENT	20,000
INVESTIGATION EQUIPMENT	10,000
MAINTENANCE EQUIPMENT	15,000
ENFORCEMENT VEHICLES	115,000
TRAINING VEHICLES	15,000
OFFICE, SURVEY AND DRAFTING EQUIPMENT	90,000
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TELEX SUPPORT SYSTEM	35,000
VEHICLES FOR CROP SUBSTITUTION PROJECT	105,000

\$750,000

PERATIONAL SUPPORT

PER DIEM	\$90,000
TRAVEL	120,000
VEHICLE PARTS AND SUPPLIES	40,000
GASOLINE, OIL	40,000
MISC. PROCUREMENT IN COUNTRY	10,000
PRINTING COSTS	2,000
COPY MACHINE RENTAL	2,000
TELEPHONE EXPENSE	4,000
OFFICE SUPPLIES	4,000

EQUIPMENT MAINTENANCE 30,000

\$342,000

PACKAGE INCLUDES ADDITIONAL \$75,000 IN PERSONNEL COSTS OVER
PACKAGE II TO PROVIDE ADDITIONAL SURVEY TEAMS.
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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
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Decaption Note:
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Disposition Approved on Date:
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Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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SAS ID: 2395579
Secure: OPEN
Status: NATIVE
Subject: ADDITIONAL ZBB NARCOTICS INFORMATION
TAGS: SNAR, AINF, PE
To: STATE
Type: TE
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